



Municipal
Infrastructure
Grant

MUNICIPAL INFRASTRUCTURE GRANT MONTHLY AND QUARTERLY REPORTING TEMPLATE

MUNICIPALITY:

Kareeberg NC074

MONTH:

Mar 2017

MIS Form ID	Nat / Prov Project Registration Number (as on the registration letter)	Project location: Ward No and Village Name (MIG-1.3)	Project Title	MIG Category (B, P or E)	Project Type (water, sanitation etc)	New / Rehabilitate	Bulk Project (Yes / No)	Internal Relocation (Yes / No)	Rural / Urban	EPWP (Yes / No)	Planned poor households benefited or km's roads constructed	Planned poor households benefited or km's roads constructed in 2016/17 FY
MIG 1			MIG 1 or PMU	MIG 1 - 3.2	MIG 1 - 3.4	MIG 1 - 3.2	MIG 1 - 6	MIG 1 - 6	MIG 1 - 3.2	MIG 1 - 3.2	MIG 1 - 4.1	
218781	MIG/NC0542/R-ST/14/16	Carnarvon Ward 2	Streets and Stormwater Phase 2	B	Roads	New	No	No	Rural	No	1,344	1,344
228121	MIG/NC0541/R-ST/14/16	Vanwyksvlei Ward 4	Streets and Stormwater Phase 2	B	Roads	New	No	No	Rural	No	0,335	0,335
232873	MIG/NC0557/CF(sp)/14/16	Carnarvon Ward 2	Sport Complex Phase 2	B	Sport & Recreation	New	No	No	Rural	No	860	860
			MIG 1333:Kareeberg,Vosburg: Construction of Main Outfall Sewer Line		Sanitation	New	Yes	No	Rural	No	144	144
242620	MIG/NC0593/S/16/18	Vosburg Ward 3	Upgrading of Cemetery	B	Cemeteries	New	No	No	Rural	No	144	144
230489	MIG/NC0554/C/15/16	Vosburg Ward 3	Upgrading of Cemetery	B	Cemeteries	New	No	No	Rural	No	360	360
230492	MIG/NC0553/C/15/16	Carnarvon Ward 4 and	High Mast Lights	B	High Mast Lighting	New	No	No	Rural	No	169	0
232834	MIG/NC0558/CU/15/16	Vosburg Ward 3										
156445	MIG/NC0357/R-ST/11/13											

CHIEF FINANCIAL OFFICER (Acting)

NAME:

T da Kooij

SIGNATURE:

[Signature]

DATE:

30-06-2017

CONTACT DETAILS:

053 382 3012

SIGNED BY MUNICIPAL MANAGER (or delegated person, include letter of delegation)

A van Schaikwyk

SIGNATURE:

[Signature]

DATE:

30-06-2017

CONTRACT DETAILS:

059 282 3012

Progress in previous FY(s) Poor households benefited or km's roads constructed	Progress in current FY - Poor households benefited or km's roads constructed	Project Status (Not registered, Registered, Design & Tender, Contractor appointed, Construction <25%, <50%, <75%, <99%, completed, retention)	Project start date yy-mm-dd	Project end date yy-mm-dd
0	0.5	Construction=50%	As per IP	As per IP
0	0.1	Construction=50%	Jul-16	31-03-2016
0		Construction=75%	Jul-15	31-05-2015
0	0	Tender		
0		Construction=40%	Feb 2015	15-10-2015
0		Construction= 80%	Feb 2015	30-09-2015
0		Registered	Project will start in 2016/17 book year	

Total Project Cost	Registered MIG Funds	Counter Funding	Budgeted MIG Funds (2016/17)	Total Actual Expenditure on MIG funds in Previous FYs (incl 2015/16)	Current FY - Total Actual Expenditure on MIG funds in the 2016/17 FY	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17
MIG1 - 3.4	MIG1 - 3.4	MIG1 - 3.4	As per IP												
12 521 288.75	10 983 586.62	1537702.13	1 800 000	5 135 833.93	2 260 994.02		26 989.50	764 421.25	944 396.76	309 787.36	74 432.82	20 382.38	-		20 382.38
8 158 068.92	8 158 068.92	-	2 350 000	1 034 083.32	1 828 042.85	-	16 346.46	234 441.51	695 202.09	595 952.40	267 075.39	19 025.00	-		
8311858.78	7291104.19	1020754.59	1242000	4326046.64	1 175 118.74		24 144.06	588 371.59	284 583.83		238 369.96			39 629.30	
7553159.23	6625578.27	927580.96	2277000	9935.1	2 404 844.39						101 342.32	97 399.06	-		29 770.56
3 606 529.54	3 606 529.54	-	0	569 333.60	-										
3 583 080.31	3 583 080.31	-	0	556 457.54	-										
1777261.14	1777261.14	0	0												
			7 669 000		7 669 000.00	-	67 480.02	1 587 234.35	1 924 182.68	905 739.76	681 240.49	136 806.44	-	39 629.30	50 152.94
6729239	6729239	0	1800000	3516657.16	1828 042.85		16346.46	234441.51	695202.09	595952.4	267075.39	19025			

May-17	Jun-17	Reason for variance (per project)	Remedial action (per project)	PREVIOUS EMPLOYMENT FIGURES (person days)										EMPLOYMENT FIGURES (person days) December 2016							
				Adult Men	Adult Women	Young Men	Young Women	PWD Men	PWD Women	Total	Adult Men	Adult Women	Young Men	Young Women	PWD Men	PWD Women	Total				
	100 201.57			157														0			
				237	55	0	0	0	0	292	151	38	0	0	0	0	189	5 847 752.69	3 586 758.67		
				388	93	0	0	0	0	481	0	0	0	0	0	0	0	7 123 985.60	5 295 942.75		
																		2 965 057.55	1 789 938.81		
64 660.63	2 111 671.82																	6 615 643.17	4 210 798.78		
																		3 037 195.94	3 037 195.94		
																		3 026 622.77	3 026 622.77		
		Project will start in 2018/17 book year																1 777 261.14	1 777 261.14		
64 660.63	2 211 873.39																	3 182 581.84	1 354 538.99		

Bahamas 1 Julio 2017 30-05-2017
Bajans uilexamnde

Mijn Kantoor 24/6/15 31-
05-17

5.105.347,06

1.789.938,81

6.322.170,50

1.354.538,99